

**ORDINANCE NO. O-102-19**

**AN ORDINANCE APPROVING AND ADOPTING THE CITY OF ATHENS, TEXAS, BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2019, ENDING SEPTEMBER 30, 2020; APPROPRIATING FOR THE CITY FOR SUCH FISCAL YEAR AS REFLECTED IN SAID BUDGET, UNLESS OTHERWISE AUTHORIZED BY AN ORDINANCE ADOPTED BY CITY COUNCIL; PROVIDING A REPEAL AND SEVERABILITY CLAUSE; PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City Council workshop sessions met in public meetings on the following days, June 3<sup>rd</sup>, July 10<sup>th</sup>, July 15<sup>th</sup>, August 14<sup>th</sup>; the proposed budget of revenues and expenditures for Fiscal Year 2020 was compiled from detailed information obtained from departments, offices of the City, and non-departmental requests;

**WHEREAS**, as required by City Charter and State law, the City Manager of the City of Athens, Texas filed a proposed budget at the budget work session on August 14<sup>th</sup> and filed the proposed budget with the City Secretary on August 19<sup>th</sup> for the City of Athens for fiscal year beginning October 1, 2019 and ending September 30, 2020; forecasting the revenues and expenditure appropriations for the City of Athens, Texas for the General Fund, Special Revenue Funds, Interest and Sinking Fund and Utility and Capital Projects Fund;

**WHEREAS**, the City Council in accordance with law, posted the proposed budget on its internet website and made the same available for inspection by any person. After notice as required by law, a public hearing was held on such budget on the 26<sup>th</sup> day of August 2019 at a Regular City Council meeting, at which all interested citizens and taxpayers of the City had the right to be present and to be heard and those who requested to be heard were heard; and

**WHEREAS**, the City Council, upon full consideration of the matter, is of the opinion that the budget hereinafter set forth is proper and should be approved and adopted; and a copy of the budget summary is attached hereto and made a part hereof for all purposes and the City Council desires to adopt the same; and,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATHENS, TEXAS:**

Section 1. The facts and recitations set forth in the preamble of this Ordinance are hereby found to be true and correct.

Section 2. In accordance with the provisions of the City's Charter and Chapter 102 of the Texas Local Government code, the City Council hereby approves and adopts the budget, a copy being on file with the City Secretary; and the City Council approves the property tax increase reflected in the budget.

Section 3. The cover page for the budget attached to this Ordinance, that includes the property tax rates for the current fiscal year, including (a) the property tax rate, (b) the effective tax rate, (c) the maintenance and operations tax rate, (d) the rollback tax rate, and (e) the debt rate, shall be and hereby filed with the City Secretary and shall be posted on the City's internet website.

Section 4. The summaries shown in the budget are hereby appropriated for the respective City funds included for the payment of expenditures on behalf of the City as follows:

<b>GENERAL FUND</b>	<b>\$11,250,986</b>
<b>AIRPORT FUND</b>	<b>\$51,849</b>
<b>HOTEL OCCUPANCY TAX FUND</b>	<b>\$301,186</b>
<b>EQUIPMENT REPLACEMENT FUND</b>	<b>\$123,000</b>
<b>TEXAN THEATRE FUND</b>	<b>\$59,972</b>
<b>SANITATION FUND</b>	<b>\$1,700,073</b>
<b>INTEREST AND SINKING FUND</b>	<b>\$868,027</b>
<b>CAPITAL PROJECTS FUND</b>	<b>\$3,713,474</b>
<b>CAIN CENTER FUND</b>	<b>\$237,600</b>
<b>UTILITY FUND</b>	<b>\$5,934,577</b>

Section 5. All notices and public hearings required by law have been duly completed. On the

following motion by Mayor Monte Montgomery; seconded by Councilmember Smith; I move to approve the second reading of an ordinance adopting the Fiscal Year 2020 Annual Operating budget; the above and foregoing approval to adopt the Fiscal Year 2020 Annual Operating budget was passed and approved by roll call vote as follows:

Mayor Monte Montgomery	<u>Aye</u>
Councilmember Toni Clay	<u>Aye</u>
Councilmember Aaron Smith	<u>Aye</u>
Councilmember Robert Gross	<u>Aye</u>

4 \_\_\_ voted in favor of the motion and

0 \_\_\_ voted against the motion.

Motion carried 4-0.

First reading this the 26th day of August 2019.

**PASSED, APPROVED, AND ADOPTED** this the 9th day of September 2019.

ATTEST:

\_\_\_\_\_  
Monte Montgomery, Mayor

\_\_\_\_\_  
Bonnie Hambrick, City Secretary