

**ORDINANCE NO. O-23-19**

**AN ORDINANCE AMENDING THE TOTAL APPROPRIATIONS BUDGET FOR FISCAL YEAR ENDING SEPTEMBER 30, 2019; PROVIDING A REPEAL AND SEVERABILITY CLAUSE; PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, on September 10, 2018, the Athens City Council approved its Budget Ordinance for the 2019 Fiscal Year; and

**WHEREAS**, pursuant to the City Charter, the City Council has the power to amend any unencumbered funds or appropriations by fund.

**WHEREAS**, since the adoption of the Fiscal Year 2019 Budget, there has arisen a need to increase the Fiscal Year 2019 Budget for the adjustments to various budget accounts to properly record expenditures.

**WHEREAS**, the City Council finds it in the public interest to amend the total Fiscal Year 2019 Budget by adding an additional \$38,322.00 to the General Fund; an additional \$62,645 to the Equipment Replacement Fund; an additional \$18,596.76 to the Hotel Occupancy Tax Fund; an additional \$56,817.53 to the Utility Tax Fund.

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATHENS, TEXAS:**

Section 1. The findings and recitations set out in the preamble to this Ordinance are found to be true and correct, and they are hereby adopted by the City Council and made a part hereof for all purpose.

Section 2. The City Council hereby authorizes an amendment in the amounts listed below to the total appropriations as outlined incorporated herein for all intents and purposes.

General Fund:

09/25/2018	Peach Park Improvements Athens, TX 75751	\$38,322.00
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Equipment Replacement Fund:

ASAP	8 MSA Air Packs and 19 Face Masks	\$62,645.00
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Hotel Occupancy Tax Fund:

09/07/2018	Downtown Façade Improvements	\$18,596.76
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Utility Fund:

12/20/2017	Water Study	\$12,270.50
12/20/2017	Storage Tank Rehab	\$20,542.03
09/11/2018	Faulk Street Fence	\$16,052.00
09/07/2018	Lift Station Pump Repair	\$7,953.00

Section 3. This Ordinance shall be and become effective from and after its adoption and publication in accordance with the provisions of the Charter of the City of Athens, Texas.

First reading on February 25, 2019.

**PASSED, APPROVED and ADOPTED** this the **11th** day of **March 2019** at a regular meeting of the City Council of the City of Athens, Texas, with the following record vote:

Monte Montgomery, Mayor	AYE
Ed McCain, Councilmember/Mayor Pro Tem	AYE
Aaron Smith, Councilmember	AYE
Robert Gross, Councilmember	AYE

4 voted in favor of the motion and

0 voted against the motion.

Motion carried 4-0

Absent Councilwoman Toni Clay

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Monte Montgomery, Mayor

ATTEST:

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Bonnie Hambrick, City Secretary